24 SEP 1973

MEMORANDUM FOR: Chief, Plans Staff, Deputy Director for Management and Services

: Management and Services Directorate SUBJECT

Program and Performance Evaluation System

: DD/M&S Administrative Instruction No. 73-17 REFERENCE

- 1. Attached hereto is the information requested in paragraph 5 of Reference.
  - 2. Please advise if any additional data are desired.

Howard			
Director	of	Security	

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Attachment

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	ROUTING	AND	RECORE	SHEET
SUBJECT: (Optional) Management as Program and	nd Serv Perform	ices D	irecto: valuati	rate ion System
FROM:	-		EXTENSION	NO. STAT
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TO: (Officer designation, room number, and building)	DA RECEIVED	FORWARDED	OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
1. C/PP&AD	21 SE	P 1973		DEADLINE: COB 25 September
2. DD/P&M	21	5 E P 1973	B	Briefing papers covering topics to be discussed are
3. D/Security	21	SEP 1978	MO	being prepared.
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TABS

ATTACHMEN.

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#### (A) STATUS OF OBJECTIVES

OUT OF 23 OBJECTIVES SUBMITTED, TWO ARE BEHIND SCHEDULE. THE OTHERS ARE EITHER ON SCHEDULE OR EXCEEDING PLANNED PERFORMANCE LEVELS.

THE FOURTH REQUIRES INPUT FROM THE DDO AND THE 22ND ALSO REQUIRES MODIFICATION BECAUSE OF OFFICE OF JOINT COMPUTER SUPPORT SLIPPAGE AND THE OFFICE OF SECURITY REORGANIZATION.

(B)	LIST	r of topics	
	(1)	STATUS REPORT ON THE REORGANIZATION	
<b>4</b> 1		·	25X
	(4)	STATUS REPORT ON BADGE MACHINE	
	(5)	FOLLOW UP ACTIONS TO FIND	25X

(C) (D)  $\xi$  (E) NO ADDITIONAL ISSUES OR OTHER ITEMS ARE BEING RAISED AT THIS TIME.

#### OBJECTIVE NO. 1

REVIEW DURING FY 1975, 20% OF THE ACTIVITIES OF EACH COMPONENT TO ASSESS ITS CAPABILITY TO MEET REQUIREMENTS AND TO JUSTIFY ITS NEED FOR CONTINUED EXISTENCE.

#### RESPONSE

DUE TO THE RECENT REORGANIZATION OF THE OFFICE OF SECURITY, ACTION PLANS FOR FY 1974 HAVE NOT YET BEEN COMPLETED. HOWEVER, THEY ARE UNDER PREPARATION.

#### COMMENT

THE ACTUAL REORGANIZATION INVOLVED EXTENSIVE REVIEW
BY A SENIOR TASK FORCE ON ALL ASPECTS OF OUR SECURITY
ACTIVITY. THIS GENERATED THE ABOLISHMENT AND/OR CONSOLIDATION
OF THOSE UNITS WHICH DID NOT JUSTIFY CONTINUED EXISTENCE
AND THE TRIMMING OF THOSE COMPONENTS WHICH COULD NOT JUSTIFY
CONTINUATION AT SAME MANPOWER LEVEL.

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Page 1 of 2

RESOURCES REQUIRED:

#### OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 75

ACCOUNTABLE OFFICER(S): Branch Chiefs and Above

Review during FY 1975 and each year thereafter 20% of the activities of each component in the Office to determine whether the reasons and justifi-

OFFICE

OBJECTIVE:

# 1

: Security

• ,	cation for their original estable capability to satisfy known and justify the need for their contilevels; evaluate their performand develop a working program perfortinuing evaluation of ongoing present the same capability.	projected r nued existence in terms	equire nce at of cu	ments curr rrent	for ent a requ	the f nd pr ireme the	uture oject	;			ALL E			
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Page 2 of 2

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

OFFICE	:	<u>Security</u>	ACCOUNTABLE OFFICE	R(S):								RESCU	JRCES	REQUI	RED:	
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#### OBJECTIVE NO. 2

INCREASE PRODUCTIVITY IN AS MANY FUNCTIONAL AREAS AS POSSIBLE DURING FY 1975.

#### RESPONSE

THE ACTION PLAN FOR THIS OBJECTIVE IS CONTAINED IN
THE ACTION PLANS OF THE 3RD, 4TH, 16TH AND 17TH OBJECTIVES.

#### COMMENT

THE 3RD ACTION PLAN COVERS FY 1975 CLEARANCE AND REINVESTIGATION CASES.

THE 4TH ACTION PLAN COVERS SUPPORT TO THE NONOFFICIAL COVER PROGRAM.

THE 16TH COVERS FY 1975 POLYGRAPH CASES.

THE 17TH COVERS CLEARANCE AND APPRAISAL ACTIVITIES.

OUR REORGANIZATION WILL REQUIRE A CONSOLIDATION OF THE 3RD AND 17TH OBJECTIVES AND ACTION PLANS SINCE ALL INVESTIGATIVE AND CLEARANCE ACTIVITIES ARE IN THE SAME DIVISION.

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Page 1 of 1

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Division Chiefs

: <u>Security</u>

OFFICE

OBJECTIVE: # 2	Increase productivity in as many functional handling new and increasing workloads with fewer personnel	areas	as p me nu	ossib mber	le by or	,			\$ A.E.				
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#### OBJECTIVE NO. 3

PROVIDE OVERT AND COVERT CLEARANCES AND REINVESTIGATION SUPPORT IN FY 1975 EQUAL TO FY 1973 WITH FEWER PERSONNEL.

#### RESPONSE

THE FIRST MILESTONE IS NOT DUE FOR COMPLETION UNTIL 30 SEPTEMBER 1974.

#### COMMENT

ALTHOUGH THIS IS A FY 1975 OBJECTIVE, A REVIEW OF OVERT AND COVERT CLEARANCE CASES AND REINVESTIGATIONS COMPLETED DURING FY 1974 TO DATE INDICATES THAT BY 30 SEPTEMBER 1973 WE WILL HAVE COMPLETED OVER 7410 SUCH CASES.

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Page 1 of 1

OBJECTIVE AND ACTION PLAN

		FISCAL YEAR 19 75	**************************************	
•		Chief, Clearance Division and Bra	anch Chiefs	
OFFICE :	Security	ACCOUNTABLE OFFICER(S): Special Agents in Char	RESOURCES REQUIRED:	25X1
OBJECTIVE:		rt and covert clearance and reinvestigation support during	\$	
<b>∦</b> 3	reduction o	roximately equal to that provided in FY 1973 with a f 10 investigators over 1973. During FY 1975 this will bout 30,000 cases which include 12,500 cases involving tigations.	A.E.	
			OVERALL EVALUATION* (Circle One)	
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Complete additional 7410 cases							31						
Complete additional 7410 cases										29			
Complete additional 7420 cases											:		30
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\*If overall evaluation is either proved For Release 2002/06/18: CLATROP838008288000400020006-6

#### OBJECTIVE NO. 4

PROVIDE INCREASING SUPPORT TO THE NONOFFICIAL COVER PROGRAM.

#### RESPONSE

THIS OBJECTIVE REQUIRES INPUT FROM THE NONOFFICIAL COVER BRANCH.

#### COMMENT

NONE.

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OBJECTIVE AND ACTION PLAN

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appropriate	and responsiv	e action plan.		Ĺ												
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\*If overall evaluation is either  $\frac{9}{2}$  or  $\frac{1}{2}$ , please complete Problem Analysis sheet.

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#### OBJECTIVE NO. 5

IMPROVE SECURITY IN THE INFORMATION HANDLING FIELD.

#### RESPONSE

DUE TO REORGANIZATION AND A REDUCTION IN DOLLAR RESOURCES, NEW ACTION PLANS WERE PREPARED AND WERE SUBMITTED WITH OUR FY 1973 ANNUAL REPORT.

#### COMMENT

NONE.

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Page 1 of 2

OBJECTIVE AND ACTION PLAN
FISCAL YEAR 19\_\_\_
Chief, Information Systems

ÓFFICE	:	Security	ACCOUNTABLE OFFICER(S):	Chief, Information Syst Security Group	ems -	RESOURCES REQUIRED:
OBJECTI # 5		FY 1975 a coplanned mass pleting durinalysis and (c) developi	rity in the information han mprehensive security analys storage system of the Offing the second half of FY 19 testing of all major Headqug during FY 1974 and imple	is, testing and evaluations, testing and evaluations of Computer Services, 75 initial comprehensive uarters and Agency computed the computations of the computations of the computations of the computations of the computations and computations of the computations and computations are computations of the computations and computations are computations and computations are computed as a computation of the computations are computed as a computation of the computations are computed as a computation of the com	on of the (b) com- security ter systems,	\$ <u>104000</u> A.E. <u>12</u>
			es for the retesting and re ity of Agency computer syst		cing basis (con't)	OVERALL EVALUATION* (Circle One)
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Due to reorganization and reduction in resources,												
an amended Objective and Action Plan will be submitted.												
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Page 2 of 2

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19\_\_\_

OFFICE

: <u>Security</u>

OFFICE : <u>Security</u> ACCOUNTABLE OFFICER(S):								RESO	URCES	REQU	IRED:		
OBJECTIVE: (con't) by the end of FY 1975 through rechanges a methodology for handling on a lose security problem associated with computer			uatio s the	on, an mult	id pol :i-lev	icy el		\$ A.E.					
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REVISED ACTION PLAN

Information Systems Security Program

FY 1975

10 August 1973

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#### Objective 1 (Management)

Continue improvement of program management of the Information Systems Security program by conducting a semiannual review of Agency and Community requirements in the computer security area and revising program objectives to meet these requirements.

#### Objective 2 (Policy Development)

Meet Agency security policy requirements referent to computer processing and the storage of official data by completing preparation and staffing of a Headquarters Handbook on computer security by the end of the first quarter of FY 1975.

#### Objective 3 (Guidance and Support)

Provide guidance and support as necessary during FY 1975 to Agency components and contractors to ensure continued protection of official data stored and processed by computers; specifically, provide guidance in the development, installation, and operation of the OC Cable Dissemination System and the OD&E Datacom replacement.

#### Objective 4 (Certification)

Conduct inspections of Agency computer operations and analytic testing of Agency systems on a highly selective basis to evaluate the security of such systems and operations as a basis for their security certification; specifically, complete in the third quarter of FY 1975 the software analysis of the OJCS GIM-II System, complete in the first quarter of FY 1975 a security analysis and test of NPIC computer operations, conduct during FY 1975 a system security test of the Mass Storage System, and initiate in the fourth quarter of FY 1975 a software security test of OJCS network operations.

#### Objective 5 (Problem Resolution)

Identify and coordinate the development of solutions to administrative and technical problems associated with the security of an Agency information handling operations system, specifically implement by the end of FY 1975 an Agency system of security labels for computer-stored data, continue development during FY 1975 of computer security measurement techniques and units, develop by mid-FY 1975 enhanced techniques for terminal access controls, and develop a methodology during FY 1975 for the detection of "Trojan Horses" in computer operations.

#### Objective 6 (External Support)

Provide support to the Intelligence Community through the USIB structure and to other Government and non-Government efforts involved in the development of computer security techniques; specifically, continue staff support and direction to the USIB Computer Security Subcommittee, and policy guidance to the Community On-Line Intelligence System development.

#### Objective 7 (Top Secret Control)

Maintain an improved, less cumbersome system of control over Agency Top Secret material by implementing by mid-FY 1975 an automated control system for Agency Top Secret and other especially accountable material.

Information Handling Security PROGRAM:

#### PROGRAM CATEGORIES:

- 0 Management
- (Administration, Personnel, Training, Planning, Program Development, Review & Evaluation, Performance Reporting)
- 1 Policy Development (Internal)
- 2 Guidance & Support
- 3 Certification
- 4 Problem Resolution
- 5 External Support
- 6 OS ADP Planning Coordination
- 7 Top Secret Control

#### TYPES OF PROGRAM ELEMENTS

- 0 ONGOING ACTIVITY, i.e., a continuing effort that cannot be isolated in terms of time including "stand-by" requirement support
- 1 DISCRETE PROJECT, i.e., a program activity that can be specifically defined in terms of goal and has an assigned tenure of life(a beginning and end)

NOTE: In most cases a <u>DISCRETE PROJECT</u> has its embryonic development within an <u>ongoing activity</u>. It should be broken out as a separate element when its goal and life cycle are identified and it is recognized as requiring more than nominal resource allocation.

#### PRIORITY ASSIGNMENTS:

- 0 OVERHEAD, i.e., routine mandatory activity, the scope of and resource allocation for which is proportionate to the size of some or all non-overhead activities.
- 1 CRITICAL, i.e., a requirement that satisfaction of which is ESSENTIAL to the national security or to the protection of Agency personnel or Agency operations.
- 2 NECESSARY, i.e., an activity needed to provide ADEQUATE security to Agency information handling operations and official data.
- 3 DESIRABLE, i.e., a program element designed to ENHANCE the protection of official data.
- 4  $\frac{\text{HELPFUL}}{\text{ASSIST}}$  in providing better security for official

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INFORMATIOAPSYSTEMS SECURITY PROGRAM

PROGRAM CATEGORY: (0) MANAGEMENT

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PROGRAM CATEGORY: (1) POLICY DEVELOPMENT (INTERNAL)

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PROGRAM CATEGORY: (2) GULDANCE & SUPPORT

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PROGRAM CATEGORY: (2) GHIDAMCE & SUPPORT

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INFORMATION SYSTEMS SECURITY PROGRAM
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PROGRAM CATEGORY: (2) GUIDANCE & SUPPORT

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INFORMATION SYSTEMS SECURITY PROGRAM
Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6
PROGRAM CATEGORY: (2) GUIDANCE & SUPPORT

1/	/خ	/		FY 19	74			FY :	1975			FY 1	976	<del></del>
		PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qur.	1.1 Q
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2	1	"Old Grid" Remedial Action	Lumbrators	TPETTERITADE.	t orsesement	meaning)								-
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INFORMATION SYSTEMS SECURITY PROGRAM
Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6
PROGRAM CATEGORY: (3) CERTIFICATION

	\\\\\\\\\\\\			FY 19	74			FY	1.975	,		FY 1	976	-
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		PROGRAM ELEMENT	lst Qtr.	2nd Qtr.		Ath Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	40
2		OJCS 67/1 Security Test												-
	•	Complete Report	-							-				
		Certification Action	<b>k</b>											
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		Briefings on Results		demen ne see	}									
	-													
2	1	OJCS Software Disconnect												
		Initial T&E	(	<b>-</b> >										
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		Remote Terminal Inspection												
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3	1	Resurvey Program		<b>/</b>				-	>			-		
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INFORMATION SYSTEMS SECURITY PROGRAM

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1	System Analysis and Test		( Comment							<u> </u>			-
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	Evaluation and Report				A ALEMANDER MILE	TO THE SECOND			-		<u> </u>	-	-
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1	O.ICS Mass Storage System Test					Commercial	IN COMMENTALL	nar v urvaraktabuni	AND PROPERTY AND ADDRESS.				
	3											1	
•			COV	IFIDE	NTIA								
	1 1 1	OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures System Analysis and Test Contractor SW Testing Evaluation and Report  OJCS Network Opns. SW Test	OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures  System Analysis and Test  Contractor SW Testing  Evaluation and Report  OJCS Network Opns. SW Test	OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures  System Analysis and Test  Contractor SW Testing Evaluation and Report  OJCS Network Opns. SW Test  OJCS Mass Storage System Test	OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures  System Analysis and Test  Contractor SW Testing Evaluation and Report  OJCS Network Opns. SW Test  OJCS Mass Storage System Test	OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures  Contractor SW Testing Evaluation and Report  OJCS Network Opns. SW Test  OJČS Mass Storage System Test	OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures  System Analysis and Test  Contractor SW Testing Evaluation and Report  OJCS Network Opns. SW Test	PROGRAM ELEMENT  lst 2nd 3rd 1th 1st 2nd Qtr. Qtr.  OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures  Contractor SW Testing Evaluation and Report  1 OJCS Network Opns. SW Test  1 OJCS Mass Storage System Test	OJCS GIM-II Analysis, Test and Evaluation  NPIC Systems A-T-E  Survey Installation and Procedures  System Analysis and Test  Contractor SW Testing  Evaluation and Report  1 OJCS Network Opns. SW Test  1 OJCS Mass Storage System Test	PROGRAM ELEMENT    1st   2nd   3rd   1th   1st   2nd   Qtr.   Qtr	PROGRAM ELEMENT  1st 2nd 3rd 1th 1st 2nd 3rd 2tr. Qtr. Qtr. Qtr. Qtr. Qtr. Qtr. Qtr. Q	PROGRAM ELEMENT    1st   2nd   3rd   4th   1st   2nd   3rd   4th   1st   2nd   Qtr.   Qtr.	PROGRAM ELEMENT    1st   2nd   3rd   2tr   2tr

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INFORMATION SYSTEMS SECURITY PROCESAL APPROVED FOR Release 2002/06/18 CIA-RDP83B00823R000400020006-6

PROGRAM CATEGORY: (4) PROBLEM RESOLUTION

			FY 1	974			FY	1975			[iY]	1976	
	PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Otr	lst Qtr.	2nd	3rd Qtr.	it
2	Security Labels for Computer Stored Data								401.	1 401.	7464	1 (1)	135
+	Develop Concept	(manufacture)	E CRITICAL MANAGEMENT OF			1			-				1 .
	Develop Standards			·	T WARRANT BY			1					<del> </del>
-	Implement as Required					Canadatatatatata	norwenanav)	ALL ALTERNATIONS	- Tourseason				-
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<u>i</u>	Develop Concept	Secretary Control of the Control of	of stream, the same										
	Develop Techniques			( Commence	at merse conserve	TOTAL TOTAL STREET	-						
	Develop Units of Measure					1		University	-UXMITALES ZAY	~~u~amie.			
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1	Tape Initialization Techniques		E so tempo amongo	communicana )									
1	Need-to-Know in Computer Operation	<b>(</b>	<b>13</b> -1	Seri TC: Aprecia		manus .		770 49-71-74	0 0		2,-,,,		
	Study of Requirements vs Capabil-		************	estanan automorpho.	CC	)NFID	FNT	AI					

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INFORMATION SYSTEMS SECURITY PROGRAM
Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6
PROGRAM CATEGORY: (4) PROBLEM RESOLUTION

\[\frac{1}{2}\]			FY 19	74	γ		FY	1975			FY 1	976	
	PROGRAM ELEMENT	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qti
2	Methodology & Techniques to Detect:												-
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	RF Transmitters		Commence	A security of the second									
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3 1	Improve/Replace RT Monitor Concept	Commence	······································										
	Terminal Access Controls												
	Identify Current Techniques	<u>(</u>					-						
	Analyze Adequacy		<b>C</b>	THE REAL PROPERTY.				·					
	Develop Enhanced Techniques			Commence		हरा के उन्हें हैं कि देशक	-3139 - 1-200 - 1-4						
	a												
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INFORMATION SYSTEMS SECURITY PROGRAM
Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6
PROGRAM CATEGORY: (5) EXTERNAL SUPPORT

PAGE\_11\_

/	[ .ż/			FY 19	74			FY	1975			FY. 1	976	
1.7.7		PROGRAM ELEMENT		2nd Qtr.		th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4 t Q t
}		USIB/SECOM/CSS					·							
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2	1	Sanitization Policy	Zame a v											
3	1	Security Label Standards	TE	4PORAI	ILY S	HELVE	D							
2	1	IC Computer Security Policy												
		Complete Requirements Definition	(management)											
-		Coordinate Outline	(											
		Develop Policy	omnomenme.	THE OWNER WASHINGTON										
		Coordination		<b>(</b>	enemonary)									
3	1	Corollary Policy Paper for Liaison			-	waxan)								
4	0	COINS Liaison Support	Commence	SESSECTION OF THE PROPERTY OF	CL that holy of sever	epissanum	-C (TEX (E#222) 25	Chortan	a de la constante de la consta	STRAIN PRINTS THEFT	PRARESTATE.	www.grp.gove.co	ence a second control	-
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PROGRAM CATEGORY: (5) EXTERNAL SUPPORT

	! .Ž/			FY 19	974			FY	1975			T:Y	 1976	
		PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd	4th	lst	2nd	3rd . Qtr.	4 t
		Liaison Support												
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2		COINS Support												
		25X1			·									
3	1 [	"RSS" Contract					•							
		Conferences	CONTRACTOR IN	THE STREET STREET										
		Evaluation of Participation			(minimum)									
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INFORMATION Approved For Release 2002/06/18 CIA-RDP83B00823R000400020006-6

PROGRAM CATEGORY: (6) OS ADP PLANNING COORDINATION

: /	( ;2)			FY 19	74	7		FY	1975			FY 1	976	
	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	PROGRAM ELEMENT	lst Qtr.	2nd Qtr.		Ath Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	£3.4×
-2		OS Support to DD/M&S/IPC	Commo	একেনিশ্ব বাইণ কান						- an administrative and			\ · · · · · · · · · · · · · · · · · · ·	-
2	0	MAP Planning Coordination	Salara de Como	TREBASIONE CELEBOSE	and the second second	autobacjinorija nast	T WAS LIGHT VERSIEN	ir listinga, ecolo	- consupration of	mijas Kinas . mark				
4	1	CENBAD Implementation	A Management of	operation and the second	** **	>								
3	1		£	STAT	US UNG	ERTA	N	ercon en						
4	1	Automated Visitor Control System		SHEL	VED,	BUT O	F POSS	IBLE	FUTURE	INTE	REST			
3	1	Badge Machine Project Support	¢	FUTU	RE UN	CERTA	I N	ancar. abopt		>				
<b>25</b> )	1	Systems Approach to Security	Çamanını	mainisanand	FUT	JRE U	NDETER	MINED						
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INFORMATION SYSTEMS SECURITY PROCEDUM: CIA-RDP83B00823R000400020006-6
PROGRAM CATEGORY: (7) TOP SECRET CONTROL

	, <u>i</u>			FY 19	74	, t		FY	1975			FY 1	976	
		PROGRAM ELEMENT	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	lst Qtr.	2nd Qtr.	3rd Qtr.	110
0	}	Maintain Existing Program	Ç.	The second second second	- Caristanian									-
2	1	Identify Deficiencies												
2	1	Make Priority Changes	<	The same of										
		Upgraded Program												
2		Develop Total Plan	Consessed	THE STREET					·					
2	1	Coordinate and Approve		( manage of										
2	1	Parallel Operations			(inmount of									
0	0	Fully Implement				· Constant	Secretar Description	ionalistic (accord	and a february	Activity on the control	دومور المعصريون والدواء			
, , ,														
3	.1	Automated Control System	Common or a	-1941 1911 41 24 3 TH2 (T	THE STATISHED WITH	eria us (Erreitynengon	YAN AND THE TOTAL PROPERTY.	***************************************						
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# CONFIDENTIAL Approve pr Release 2002/06/18 : CIA-RDP83B 23R000400020006-6

OBJECTIVE NO. 6	OBJE	CTT	VE	NO.	6
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25X1

TO PLACE 18 ON THE CENTRAL COMPUTER STORAGE BY 31 DECEMBER 1974.

#### RESPONSE

THIS ACTIVITY IS MEASURABLY EXCEEDING PLANNED PERFORMANCE LEVELS.

#### COMMENT

TWELVE SYSTEMS HAVE ALREADY BEEN INCORPORATED AS COMPARED TO NINE SYSTEMS PLANNED BY 31 OCTOBER 1973.

CONFIDENTIAL (When Filled In)

Page 1 of 1

RESOURCES REQUIRED:

25X1

OFFICE

: <u>Security</u>

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Chief, Technical Division

\*If overall evaluation is eitherproved for Release 2002/05/18 P. Ch. RDP838008238000400020006-6

OBJECTIVE:	To place all of the computer storage by	incorporating	18 systems	into	the (			Centr	al		\$ A.E.		<del>,</del>			
<b>#</b> 6	memory for RF logs	by 31 December	1974.													
STATUS REPO	RT FOR MONTHS OF:									(		ALL EV Dircle	One)		. •	
<b></b>	•			1				CON	PLET	ON DA	TFS					
MI	LESTONES			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	<u>Nay</u>	Jun	
Incorporat	e five systems				31											
Incorporat	te four systems						31									<u></u>
Incorporat	te four systems								31		·					
Incorporat	te five systems										28					
<b>*</b>																
								,								
										25	5X1	Γ				

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#7

Next 1 Page(s) In Document Exempt

# Approved For Repase 2002/06/18 : CIA-RDP83B00823F20400020006-6

OBJECTIVE	NO.	8
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25X1

INSTALL BY FY 1975.

#### RESPONSE

THIS ACTIVITY IS MEETING PLANNED PERFORMANCE LEVELS.

#### COMMENT

EIGHT INSTALLATIONS HAVE BEEN MADE VIS-A-VIS FIVE PLANNED.

#9

Next 2 Page(s) In Document Exempt

## Approved For Release F002 F6N 8 1012-RDP83B00823R000400020006-6

#### OBJECTIVE NO. 10

TO DECREASE INSPECTION TRIPS BY GREATER UTILIZATION

#### RESPONSE

25X1

THIS OBJECTIVE IS ON TARGET. PLANNED PERFORMANCE LEVELS ARE BEING MET.

#### COMMENT

NO MORE THAN THREE TRIPS WILL BE MADE BY 30 SEPTEMBER VIS-A-VIS THREE TRIPS PLANNED.

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ACCOUNTABLE OFFICER(S): \_

\*If overall evaluation is either provod, Fpl Release: 2002/06/480: CIA-RDP83B00828R000400020006-6

OFFICE

: <u>Security</u>

(When Filled In)

Page 2 of 8

RESOURCES REQUIRED:

25X1

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

OBJECTIVE: Periodic Technical Inspections								\$ A.E.				
# 10				-								
•								OMED.	ALL EV		רד∩\י+	
									Circle			
STATUS REPORT FOR MONTHS OF:								+	<u> </u>	<u> </u>		
											,	
							ON D					,
MILESTONES	Jul	Aug	Sep	Oct	Nov.	Dec	Jan	Feb	Mar	Apr	May	Jun -
1 Trip		30										
1 Trip				31			,					
1 Trip						31						
2 Trips								28				
2 Trips										30		
2 Trips					. 1							30
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25X1

Next 5 Page(s) In Document Exempt

Next 8 Page(s) In Document Exempt

#### OBJECTIVE NO. 12

TO COMPLETE A STUDY TO STREAMLINE INVESTIGATIVE TECHNIQUES.

#### RESPONSE

THE PLANNED PERFORMANCE LEVELS ARE BEING MET.

#### COMMENT

THE ACTION PLAN CALLS FOR THE COMPLETION OF A REVIEW

OF STATUTORY REQUIREMENTS FOR INVESTIGATIVE COVERAGE BY

31 AUGUST 1973. THIS HAS BEEN ACCOMPLISHED WITH A REVIEW

OF E.O. 10450, DCID 1/14

A SURVEY

IN HEADQUARTERS TO DETERMINE STREAMLINING POSSIBILITIES BY

31 DECEMBER 1973 IS IN PROCESS AND WILL BE COMPLETED ON OR

BEFORE THE DUE DATE.

25X1

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Page 1 of 1

RESOURCES REQUIRED:

#### OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Chief, Clearance Division and Branch

To complete during FY 1974 a study to determine how we can streamline investigative techniques and procedures and implement during FY 1975 the approved recommendations. This objective is designed to ensure

that with fewer investigators available, investigations will still

OFFICE

OBJECTIVE:

# 12

Security

								OVER	ALL EV	VALUA	TION*	
TUS REPORT FOR MONTHS OF:								((	Circle	e One	)	
TOO REPORT FOR FIGHTING OF:								± ((		<u></u> <u>+</u>		
MILESTONES		,			CON	PLET	ION D	YTES			*	
	Jul	Aug	Sep	Oct		Dec	Jan		Mar	Apr	Mav	Jur
omplete a review of statutory requirements for nvestigative coverage.		31										- 50.
omplete a branch by branch survey in Headquarters o determine streamlining possibilities.						31						-
omplete a field study of streamlining possibilities, ased on the Headquarters survey.										30	·	
omplete an analysis of the survey and establish commendations.												28
												20
		-			·							
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CONFIDENTIAL

#13

## Approved r Release 2002 10 EN E ARDP83B 23R000400020006-6

#### OBJECTIVE NO. 13

DEVELOP COST DATA FOR OPERATIONAL SUPPORT ACTIVITIES.

#### RESPONSE

THIS ACTIVITY IS MEETING PLANNED PERFORMANCE LEVELS.

#### COMMENT

THE FIRST MILESTONE WITH A DUE DATE OF 28 SEPTEMBER REFLECTS THE ESTABLISHMENT OF A PROCEDURE TO RECORD SUPPORT SERVICES RENDERED INDIVIDUAL COMPONENTS. THIS, A SIMPLE, FIRST STEP, HAS BEEN ACCOMPLISHED. OTHER MILESTONES ARE SET FOR 31 DECEMBER 1973, 29 MARCH 1974 AND 28 JUNE 1974. WE EXPECT TO MEET THESE DEADLINES.

### Approved For-Release 2002/06/18 : CIA-RDP83B00823R000400020006-6

CONFIDENTIAL (When Filled In) Page 1 of 1

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 74

Chief, Security Support Division ACCOUNTABLE OFFICER(S): Chief, Operations Support Branch

RESOURCES REQUIRED:

: <u>Security</u> Develop during FY 1974 a system which will permit the identification of DBJECTIVE:

FFICE

# 13

costs applicable to the various operating components for operational support (including manhours and compensation). This system is for the

purpose of justifying our personnel needs and determining the feasi-

bility of charging customers for these services in ensuing fiscal years.

OVERALL EVALUATION\* (Circle One)

STATUS REPORT FOR MONTHS OF: \_ COMPLETION DATES May Jun Apr Nov Dec Jan Feb Mar Oct Jul Aug Sep MILESTONES Establish a procedure in Headquarters to record the 28 individual components levying support requirements.
Establish a method to determine the field contribu-31 tions by number of manhours and extra costs incurred during individual support assignments. vise an arrangement to account for the number of quarters manhours expended for individual support assignments. 28 Complete the coordination of the system to identify costs per individual requesting components. 25X1

\*If overall evaluation is eith Approved to PReferse 2002/06/18: CIA-RDP83B00823R000400020006-6

Next 1 Page(s) In Document Exempt

#### OBJECTIVE NO. 15

REVIEW AND RESTRUCTURING OF SECURITY TRAINING COURSES.

#### RESPONSE

PLANNED PERFORMANCE LEVELS HAVE BEEN EXCEEDED. THE COURSE UNDERWENT A FORMAL RESTRUCTURING WHICH WAS COMPLETED ON 10 SEPTEMBER 1973. THE RESTRUCTURED COURSE WAS OFFERED, ON A TRIAL BASIS, DURING THE TWO WEEK PERIOD STARTING 17 SEPTEMBER 1973.

THE FIRST SCHEDULED OFFERING WILL BE IN APRIL 1974.

#### COMMENT

THIS ACTIVITY IS INTENDED TO TRAIN NON-OS EMPLOYEES
GOING TO BASES OVERSEAS WHERE THERE ARE NO SECURITY OFFICERS.

CONFIDENTIAL (When Filled In)

Page 1 of 1

#### OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

OFFICE :	Security	ACCOUNTABLE OFFI	CER(S): Chief, Tr	aining	Bran	ch				RESOL	JRCES	REC	QUIRED:
OBJECTIVE:	our Training Courses for Security Officers going abroad by 1 January									\$ A.E. //x			
# 15	personnel go are assigned FY 1974 to r	e them responsive to bing abroad to posts d. These courses will non-Security personne	where no profess L1 be made availa e1 going overseas	ional : ole in	Secur:	ity Of last h	ficer	s f				7	
the need for this Security Training.						OVERALL EVALUATION* (Circle One)							
STATUS REPO	RT FOR MONTHS	S OF:	,							( <u>+</u> )	=	<u>e</u>	<u>≠</u>
						~	COM	PLETI	ON DA	TES			<del></del>
MI	LESTONES		Ju]	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	AT	r May

	COMPLETION DATES											
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Structure Course	,	1	1	1	1		1					
Institute Course			1							30		
Offer redesigned physical security courses on a scheduled basis.												
		<u> </u>	/		<u> </u>		<u></u> '	1		,	'	
		1	11									
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\*If overall evaluation is eithe Approved, For Release 2002/06/18 oiglem RDP233390082378000400020006-6 25X1

#16

INCREASE PRODUCTIVITY IN THE POLYGRAPH FIELD.

#### RESPONSE

THE FIRST MILESTONE IS SET FOR 31 AUGUST 1974. THUS, IT IS TOO EARLY TO EVALUATE THIS ACTIVITY.

### COMMENT

THE OBJECTIVE IS TO DO THE SAME WORK IN FY 1975 AS IN FY 1973 WITH 2 LESS EXAMINERS.

Page 1 of 2

#### OBJECTIVE AND ACTION PLAN FISCAL YEAR 19<sup>75</sup>

OFFICE :	Security ACCOUNTABLE OFFICER(S): Chief, Interrogation Branch	RESOURCES REQUIRED
OBJECTIVE: # 16	To maintain the current polygraph work level (FY 1973) and absorb a possible increase with two less examiners during FY 1975.	\$ A.E. 22
•		OVERALL EVALUATION*
		(Circle One)
STATUS REPO	RT FOR MONTHS OF:	土 三 垒 差

					CO)	MPLETT	(ON D/	ATES				
MILESTONES	Ju1	Aug	Sep	Oct	VoV	Dec	Jan	Feb	Mar	Apr	May	Jun
Cases originating in O/Pers and other overt sources (334.3 cases)	!	31										
Cases originating in Clandestine Service (57.6 cases)		31										
Cases originating in O/Pers and other overt sources (334.3 cases)				31								
Cases originating in Clandestine Service (57.6 cases)				31	<u> </u>							
Cases originating in O/Pers and other overt sources (334.3 cases)					ļ	31						
Cases originating in Clandestine Service (57.6 cases)	· '				1	31		- Landard				
Cases originating in O/Pers and other overt sources								28				
Cases originating in Clandestine Service (57.6 cases)								28				
Cases originating in O/Pers and other overt sources (334.3 cases)										30		

25X1

ACCOUNTABLE OFFICER(S):

: <u>Security</u>

OFFICE

Page 2 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

JECTIVE:								A.E.				
# 16					•							
•		. •										
									LL EV			
TATUS REPORT FOR MONTHS OF:								<del>1-</del>	=	. <u>≠</u>		
	1				CON	PLET	ON_D/	TES_				
MILESTONES	Jul	Aug	Sep	Oct		Dec	Jan	1	Mar	Apr	<u>May</u>	Jun
Cases originating in Clandestine Service (57.6 cases)										30		
Cases originating in O/Pers and other overt sources												30
Cases originating in Clandestine Service (57.6 cases)												30
•												
	_				1							
If everall evaluation is either Approved For Release 2002								25X <sup>2</sup>	ı [			

TO APPRAISE THE SAME NUMBER OF CASES DURING FY 1975
AS FY 1973 WITH 4 LESS PERSONNEL.

#### RESPONSE

BECAUSE OF THE REORGANIZATION, THIS ACTIVITY IS
MEASURABLY EXCEEDING PLANNED PERFORMANCE LEVELS. AS A
RESULT OF THE REORGANIZATION, HOWEVER, AN AMENDED OBJECTIVE
WILL BE PREPARED.

#### COMMENT

THIS OBJECTIVE CALLED FOR A STUDY OF PERSONNEL SECURITY
DIVISION PROCEDURES IN ORDER TO REALIZE GREATER EFFICIENCIES.
THE STUDY WAS TO BE COMPLETED BY 1 JUNE 1974. THE CONSOLIDATION
OF IOS AND PS INTO PSI WAS ACCOMPLISHED ON 31 JULY 1973 ABOUT
10 MONTHS BEFORE THE DUE DATE OF THE FIRST MILESTONE.

CONFIDENTIAL

OBJECTIVE: To process and appraise during FY 1975 the same number of cases as in FY 1973 with a reduction of four professional appraisal personnel.

OFFICE

# 17

: Security

(When Filled In)

Page 1 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 74

ACCOUNTABLE OFFICER(S): Chief, Clearance Division and Branch

								OVERA	ALL E	/ALUAT	rion*	
•								((	Circle	One)	)	
TATUS REPORT FOR MONTHS OF:							(	(±)	:	<u> </u>		
NET DOMONIA					CON	PLET	ON D	TES			····	
MILESTONES  Completion of planning and action within Personnel	Jul	Aug	Sep	Oct				Feb	Mar	Apr	May	Jun
Security Division to realize greater efficiencies and										1.91	114)	Juil
quality productivity through the realignment of avail-												
able personnel and workloads, and to qualify any								-				İ
other avenues to further streamline procedures in												
order to fulfill the objective.							1	-		İ		1
Personnel Security Division will meet personnel lings with the reduction of four professional												
appraisal personnel.									-	-		
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#18

# Approved For Release 20040619E NIT RP83B00823R000400020006-6

#### OBJECTIVE NO. 18

IDENTIFY AND EVALUATE NON-POLLUTION DEVICES FOR DOCUMENT DESTRUCTION DURING FY 1974.

#### RESPONSE

IT IS TOO EARLY IN THE FISCAL YEAR TO DETERMINE THE STATUS OF THIS ACTIVITY. HOWEVER, IT IS EXPECTED THAT PLANNED PERFORMANCE LEVELS WILL BE MET OR EXCEEDED.

#### COMMENT

AVAILABLE LITERATURE IS BEING OBTAINED.

		CONFIDE hen Fil					i			Page_	2 of	2	
	OBJECTI FIS	VE AND CAL YEA			/N								
OFFICE : <u>Security</u>	ACCOUNTABLE OFFICER(S):								RESOU	URCES	REQUI	RED:	
DBJECTIVE: # 18			,						\$ A.E.				
ETATUS REPORT FOR MONTHS	S OF:								- <u>+</u>	ALL EV Circle	One)	)	
MILESTONES		Ju1	Aug	Sep	Oct	COM Nov		ON Dan Jan	TES Feb	Mar	Apr	May	Jun
Publish a list of ap devices together with t capacities.	proved emergency destruction heir characteristics and								28				
						f							
	dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah dalah da												

\*If overall evaluation is eithe Approved, For Release 2002/06/18 of CARRES 38000400020006-6 25X1

INSTITUTE A STUDY ON GUARD POSTS AND EVALUATE GUARD
PERFORMANCE AND PROVIDE IN APRIL 1976 A BADGE MACHINE.

#### RESPONSE

BECAUSE THE BADGE MACHINE WILL BE PURCHASED DURING
FY 1974, WE ARE EXCEEDING PLANNED PERFORMANCE LEVELS. THE
EVALUATION PROGRAM COVERING GUARDS AND POSTS WILL BE
COMPLETED ON SCHEDULE.

#### COMMENT

THE EVALUATION PROGRAM IS DUE TO BE COMPLETED BY 30 MARCH 1974.

	CONFIDENTIAL	
Approved For Release	2002/06/18:3 CIA-RDP83B00823	R000400020006-6

Page 1 of 3

OBJECTIVE AND ACTION PLAN

FISCAL YEAR 19<sup>74</sup>
Chief, Physical Security Division
ACCOUNTABLE OFFICER(S): Chief, Technical Division OFFICE Security

OBJECTIVE: To increase the validity and reliability of procedures covering ingress

and egress of Agency buildings by (1) developing by 1 January 1974 a program for continued evaluation of guard post necessity and the performance of the guards and (2) by providing in April 1976 a system to

validate badges and match them to their unique holder.

# 19

OVERALL EVALUATION\*

(Circle One) STATUS REPORT FOR MONTHS OF:

											•	
NATA MEMONYO							ION DA		,	<del></del>		
MILESTONES	Jul_	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Initiate study of Federal Protective Officers and guard posts							1					
Complete FPO and guard post study	ļ								30			·
					1							
					·							
			-									

\*If overall evaluation is either 4 or 4, please complete Problem Analysis sheet.

25X1

Page 2 of 3

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

OFFICE : Security ACCOUNTABLE OFFICER(S): \_\_\_\_

OBJECTIVE:

									LL EV			
TUS REPORT FOR MONTHS OF:								<del>-</del>	= -	<u> </u>		
					COM		ON_D/					
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
olicit proposals for a badge validator.			30									
valuate proposals for a badge validator.								28				
Contract for a badge validation system.		,										30
· ·												
					1							

# Approved For Release 2002/00/10 . CIA-RDF03B00023R000400020000-C

(When Filled In)

Page 3 of 3

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1976

ACCOUNTABLE OFFICER(S):

OFFICE

**OBJECTIVE:** 

# 19

: <u>Security</u>

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•									ALL E			
								((	Circle	one)	)	
ATUS REPORT FOR MONTHS OF:	<del></del>							<u>+</u>	= = =	<u> </u>		
							ON DA			<del></del>	·	
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec		Feb	Mar	Apr	May	Jun
Receive badge validation system.							30					
Install and check out badge validation system.									29			
Accept system.										30		
								·				
												4
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					·							
If overall evaluation is cithe Approved For Release 20	00 2 10 6 1 1 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	JA RÍ	स्कृत	66823	₹ <del>6</del> <b>0</b> 04	00020	006-6	25X1				

CONFIDENTIAL

#20

TO DEVELOP ALARMS, TV'S, FOR EXTERNAL SECURITY THUS
REDUCING COSTS FOR INTERIOR VAULTS, CONTAINERS AND GUARD
POSTS.

#### RESPONSE

THIS IS A FY 1975 OBJECTIVE.

#### COMMENT

AVAILABLE LITERATURE IS BEING OBTAINED.

Approved	FOI Kelease	2002/00/10	. OIA-REI

To locate and/or develop a family of superior perimeter alarms, low

light level closed circuit TV's and personnel authenticators which

will provide a level of external security that will result in a net cost savings by reducing costs for interior vault construction,

\*If overall evaluation is eithe Approved, For IRales see 202/06/18 of IARDP83B90823R000400020006-625X1

OFFICE

OBJECTIVE:

# 20

Security

security containers and guard posts.

CONFIDENTIAL (When Filled In)

Page 1 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1975

ACCOUNTABLE OFFICER(S): Chief, Physical Security Division

									ALL E			
								(	Circle	2 One,	)	
STATUS REPORT FOR MONTHS OF:								+	= 5	} ≠		
	1				CO	PLET	ION D	ATES	·		<u> </u>	
MILESTONES	Ju1	Aug	Sep	Oct					Mar	Apr	May	Jun
Identify, test and evaluate perimeter alarm systems, low light level closed circuit TV, personnel												
authenticators and related devices offering increased			30			-			<del> </del>	-		
external security.			30								1	
Prepare an approved list of systems offering a high degree of external security.						31						
			,									
					,							***************************************
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	l	1	. 1	· !			- 1	1	- 1	. 1	1	

Page 2 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1976

ACCOUNTABLE OFFICER(S):

\*If overall evaluation is either 4 or 4 please complete Problem Analysis sheet Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6

OFFICE : Security

BJECTIVE:								\$				
# 20		•		•				A.E.	-			
				•					ALL EV Circle			
ATUS REPORT FOR MONTHS OF:								<u>+</u>	= =	<u> </u>		
					COM	PLET	ON DA	ATES	<del></del>		<del></del>	
MILESTONES	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Survey selected Agency installations with a view toward recommending approved external security sys-												
tem that would permit cost savings on internal security devices, construction or guard posts.						31						
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# Approved For Release 2002/06/18: CIA-RDP83B00823R000400020006-6 CONFIDENTIAL

#### OBJECTIVE NO. 21

TO ACHIEVE A NET ZERO GROWTH BY 30 JUNE 1975 AT THE RECORDS CENTER.

#### RESPONSE

THIS IS A FY 1975 OBJECTIVE.

#### COMMENT

WE PURCHASED MICROFICHE EQUIPMENT IN FY 1972 AND WILL PURCHASE ADDITIONAL EQUIPMENT IN FY 1975. WITH TWO CAMERAS, WE WILL BE ABLE NOT ONLY TO ACHIEVE A NET ZERO GROWTH BUT POSSIBLY REDUCE OUR HOLDINGS AT THE RECORDS CENTER.

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Page 1 of 1

OBJECTIVE AND ACTION PLAN FISCAL YEAR 19<sup>75</sup>

OFFICE :	Security	ACCOUNTABLE OFFICER(S):	Chief, Security Records Division	RESOURCE	ES REQUIRED:
OBJECTIVE:			manpower and funding levels,	\$	
# 21		he Agency Records Center.	.975 in the Office of Security's	A.E	9

OVERALL EVALUATION\* (Circle One) STATUS REPORT FOR MONTHS OF: 

	25X1	COMPLETION_DATES												
MILESTONES	Z3/\ 1		Ju1	Aug	Sep	Oct		Dec	1	1	Mar	Apr	May	Jun
Complete microfiche processing on		cases.	31											
Complete microfiche processing on		cases.			30				,					
Complete microfiche processing on	]	cases.					30							
Complete microfiche processing on		cases.							31					
Complete microfiche processing on		cases								***	31			
Complete microfiche processing on		cases.					1						31	
Complete microfiche processing on		cases.					· .							30

\*If overall evaluation is eithe Approved For Release 2002/06/ For Clarabed 3500400020006-6 25X1

HAVE A FULLY AUTOMATIC CAPER-OS SYSTEM BY 30 JUNE 1974.

#### RESPONSE

AS A RESULT OF OS REORGANIZATION AND SLIPPAGE IN THE OFFICE OF JOINT COMPUTER SUPPORT SCHEDULE CONCERNING CAPER-OS, A NEW ACTION PLAN MUST BE PREPARED. BECAUSE THIS INVOLVES A JOINT OS, OJCS EFFORT, PROBLEM ANALYSIS WILL BE DELAYED UNTIL OJCS ESTIMATES ON MODIFICATION ARE RECEIVED.

#### COMMENT

NONE.

Page 1 of 2

RESOURCES REQUIRED:

OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

ACCOUNTABLE OFFICER(S): Chief, Security Records Division

By utilizing and reorganizing existing manpower and funding levels, complete by June 30, 1974, the process of replacing existing manual

controls and reporting activities associated with case processing procedures in the Office of Security with a fully automatic CAPER-OS

OFFICE

OBJECTIVE:

# 22

: <u>Security</u>

System.

								-	ALL EV				
STATUS REPORT FOR MONTHS OF:	i		-					<u>+</u>	= (=		)	-	
MILESTONES		· ·				PLETI				1	,	1	_
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	_
Conduct one week course for Cathode Ray Tube (CRT) terminal operators.	9												
Distribute Procedure Handbooks for processing points.	13							- · · · · · ·					
Install terminal equipment and furniture	16			·									_
Brief and train professional and supporting clerical personnel.	18				······································								_
rain terminal equipment operators.	30												-
Test CAPER-OS System (with test data).		6			,								
Implement Stage I - the parallel operation of man- ual and automated case processing systems for all					`								-
overt and overt miscellaneous type security clearance actions.			7									:	
Completion of Stage 1							4						

25X1

\*If overall evaluation is eith approved to Preferse 2002 Nor18 : CHARD PROFES 23R066400020006-6

Page 2 of 2

RESOURCES REQUIRED:

# OBJECTIVE AND ACTION PLAN FISCAL YEAR 1974

OFFICE : Security ACCOUNTABLE OFFICER(S):

OBJECTIVE:

# 22								A.E.				
								OVER	AT.T. E	AILTAU	TION*	
								(	Circle	e One	)	
TUS REPORT FOR MONTHS OF:										·		
								<u>+</u>	= :	<u> </u>		
20TI ECTIONEO					CO	MPT.ET	ION DA	A TO LEG				
MILESTONES Implement Stage 2 - the parallel operation of man-	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	1 1/2	T -
and automated case processing systems for all	1						1	1	Pict	ADE	May	Jun
vert type security clearance actions.		<del></del> -	<del></del>	1	<b> </b>		<u>                                     </u>	'		1	1 1	
		1 1	1 1	1 1	1	-	1	1				
Completion of Stage 2 - case processing controls		1	,——		r'			<del></del>		!	1	1
r overt and covert type security clearance actions automated.				, 1	, 1		, 1	1 1	1	1	1 1	1
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COSTING OF INVESTIGATIONS AND CLEARANCES.

#### RESPONSE

PLANNED PERFORMANCE LEVELS ARE BEING MET.

#### COMMENT

NONE.

Page 1 of 1

RESOURCES REQUIRED:

#### OBJECTIVE AND ACTION PLAN FISCAL YEAR 19 74

ACCOUNTABLE OFFICER(S): Chief, Clearance Division

permit actual costing of investigations and clearances both as to dollars

and manhours as a means of supporting our requirements for personnel and

OBJECTIVE: Develop during FY 1974 and implement during FY 1975 a system which will

OFFICE

# 23

Security

funds during subsequent years.

TATHE DEDONG TOP ASSESS								OVER	ALL E	VALUA e One	TION*	
TATUS REPORT FOR MONTHS OF:								<u>+</u>		<u> </u>		
MILESTONES		·			CO	PLET	TON D	ለጥኮሮ				
Commence compilation of costs and members	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ing investigations and clearances.	1 1				1							
Analyze and extrapolate accumulated data.						-						
Use as justification for requests fund						31		,			l.	
sonnel levels in our Program Submissions.									31			
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Page 1 of 1

## PROBLEM ANALYSIS SHEET

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		FOR MONTHS	OF Ju	<u>11y 1973</u>				TIV 10-
OFFICE	:	Security					,	FY 19 <u>74</u>
OBJECTIVE	:	See Attached				•		

OVERALL EVALUATION: (a) or # (Circle One)

	L. (our one)		
MILESTONE(S)	PROBLEM DESCRIPTION (Including Effect on Objective)	AC'	EION
Compilation of	Reorganization - No effect on	Underway/Completed	Recommend DD/M&S
costs and manhours	objective	Commencement of	None.
covering clearances		compilation of	
The state of the s		costs	
-			
			10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10
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